

Seaview Condominiums - HOA
2026 Annual Budget

Income	
Assessment 2026	\$57,600.00
HOA dues	\$100,800.00

Total Income	\$158,400.00
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Expense	
Operating Contingency	\$6,000.00
Building Maintenance Contract	\$6,000.00
Sewer & Vault Maintenance Contract	\$2,500.00
Website	\$300.00
Backflow Maintenance Contract	\$2,200.00
Fire Protection Maintenance & Repairs	\$2,240.00
Elevator Contract & Repairs	\$5,825.00
Building Maintenance & Repairs	\$45,940.00
Security Systems Maintenance Contract	\$1,275.00
Dumpter & Sanitation	\$1,350.00
Office Supplies	\$800.00
Landscaping Contract	\$2,100.00
Postage	\$15.00
Bank Fees	\$15.00
Houskeeping HOA	\$4,800.00
Insurance HOA	\$47,000.00
License & Fees	\$25.00
	\$128,385.00

Professional Fees	
Book Keeping	\$4,800.00
Legal Fees	\$5,000.00
	\$9,800.00

Utilities	
Fire Alarm 8747	\$1,250.00
Elevator & Communication Area phone 2416	\$1,000.00
Electric	\$3,800.00
Water& Sewer	\$14,165.00
	\$20,215.00

Total Expenses	\$158,400.00
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Income less Expense	\$0.00
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