

Seaview Condominiums - HOA
2026 Annual Budget

| Income | |
|-----------------|--------------|
| Assessment 2026 | \$57,600.00 |
| HOA dues | \$100,800.00 |

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|--------------|--------------|
| Total Income | \$158,400.00 |
|--------------|--------------|

| Expense | |
|---------------------------------------|--------------|
| Operating Contingency | \$6,000.00 |
| Building Maintenance Contract | \$6,000.00 |
| Sewer & Vault Maintenance Contract | \$2,500.00 |
| Website | \$300.00 |
| Backflow Maintenance Contract | \$2,200.00 |
| Fire Protection Maintenance & Repairs | \$2,240.00 |
| Elevator Contract & Repairs | \$5,825.00 |
| Building Maintenance & Repairs | \$45,940.00 |
| Security Systems Maintenance Contract | \$1,275.00 |
| Dumpster & Sanitation | \$1,350.00 |
| Office Supplies | \$800.00 |
| Landscaping Contract | \$2,100.00 |
| Postage | \$15.00 |
| Bank Fees | \$15.00 |
| Houskeeping HOA | \$4,800.00 |
| Insurance HOA | \$47,000.00 |
| License & Fees | \$25.00 |
| | \$128,385.00 |

| Professional Fees | |
|-------------------|------------|
| Book Keeping | \$4,800.00 |
| Legal Fees | \$5,000.00 |
| | \$9,800.00 |

| Utilities | |
|--|-------------|
| Fire Alarm 8747 | \$1,250.00 |
| Elevator & Communication Area phone 2416 | \$1,000.00 |
| Electric | \$3,800.00 |
| Water& Sewer | \$14,165.00 |
| | \$20,215.00 |

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|----------------|--------------|
| Total Expenses | \$158,400.00 |
|----------------|--------------|

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|---------------------|--------|
| Income less Expense | \$0.00 |
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